

# Rec Sports Highlights

Texas A&M | Fiscal Year 2021

## OUR MISSION

To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.

## DEPARTMENT OVERVIEW

**95<sup>th</sup>**  
year on campus

**46** acres of outdoor space

**444,000** square feet of indoor space

**1,800,000** gallons of water in 5 pools

**▲ 67,507**  
annual student members

**924,922**  
total student visits

**37**  
recognized sport clubs

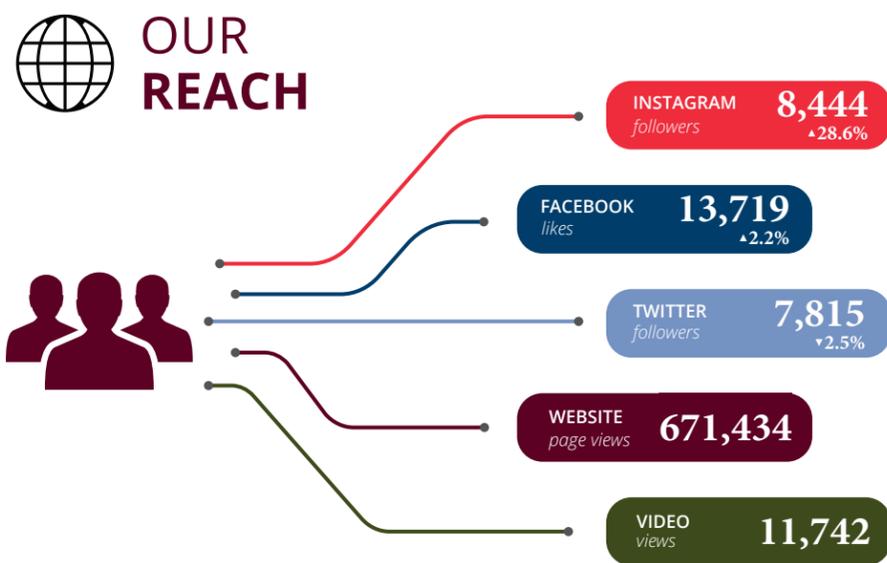
### Indoor Recreation Space

**Student Rec Center**  
416,000 SQ. FT.  
*Pre-Existing*

**Polo Road Rec Center**  
28,000 SQ. FT.  
*Brand New*

**Southside Rec Center**  
63,000 SQ. FT.  
*Coming in 2022*

## OUR REACH

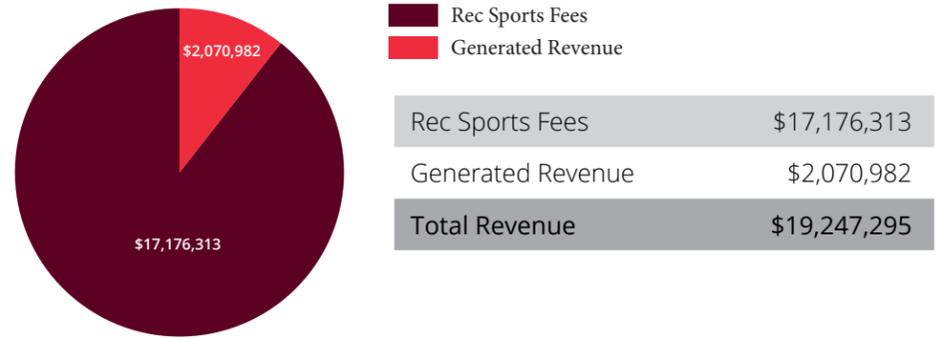


## PROGRESS & PARTNERSHIPS

- Opened Polo Road Rec Center in January 2021, adding 28,000 square feet of space.
- Broke ground on the new Southside Rec Center, which will bring an additional 63,000 square feet of space.
- Partnered with Flourish to offer Group RecXercise classes to over 1,525 staff.
- Collaborated with TAMU Health Promotion to offer programs that promote healthier lifestyles and choices, reaching over 350 Aggies.
- Partnered with several university departments to designate rooms for 207 academic classes.
- Used courts to administer roughly 10,000 COVID-19 tests.

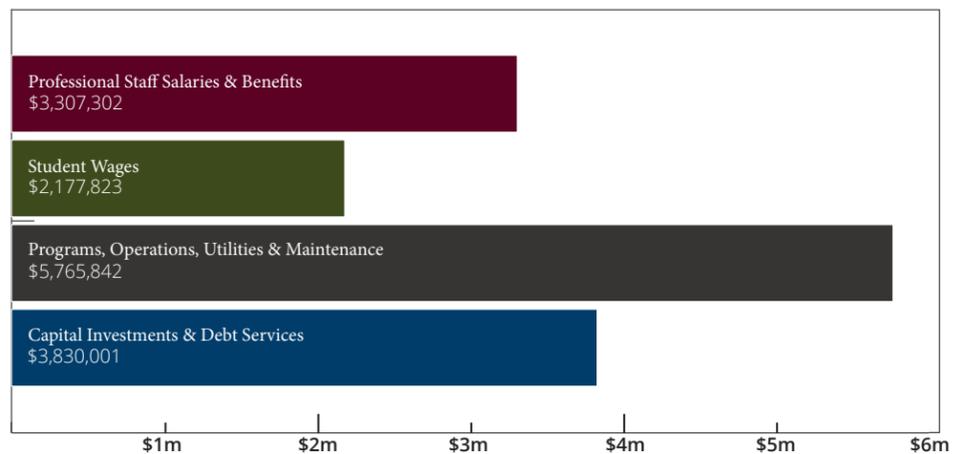
## REVENUE & EXPENSES

### Total Revenue

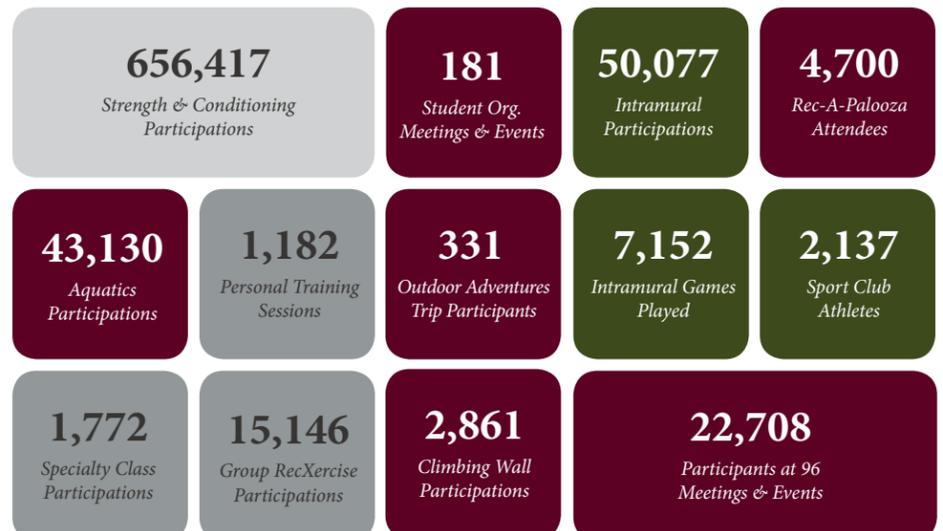


### Total Expenses

Total Expenses **\$15,080,968**



## PROGRAM HIGHLIGHTS



## STUDENT SUCCESS & DEVELOPMENT

**Retention Rate: First Time in College**  
Among Rec Center Users

