### DEPARTMENT OVERVIEW

**95th year on campus**

- **46 acres of outdoor space**
- **444,000 square feet of indoor space**
- **1,800,000 gallons of water in 5 pools**

- **67,507 annual student members**
- **924,922 total student visits**
- **37 recognized sport clubs**

### Indoor Recreation Space

#### Student Rec Center
416,000 SQ. FT.

#### Polo Road Rec Center
28,000 SQ. FT.

#### Southside Rec Center
63,000 SQ. FT.

#### Rec Sports Highlights

**Texas A&M | Fiscal Year 2021**

**OUR MISSION**

To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.

### PROGRESS & PARTNERSHIPS

- Opened Polo Road Rec Center in January 2021, adding 28,000 square feet of space.
- Broke ground on the new Southside Rec Center, which will bring an additional 63,000 square feet of space.
- Partnered with Flourish to offer Group RecXercise classes to over 1,525 staff.
- Collaborated with TAMU Health Promotion to offer programs that promote healthier lifestyles and choices, reaching over 350 Aggies.
- Partnered with several university departments to designate rooms for 207 academic classes.
- Used courts to administer roughly 10,000 COVID-19 tests.

### REVENUE & EXPENSES

#### Total Revenue
- **Rec Sports Fees:** $17,176,313
- **Generated Revenue:** $2,070,982
- **Total Revenue:** $19,247,295

#### Total Expenses
- **Total Expenses:** $15,080,968

### PROGRAM HIGHLIGHTS

- **Climbing Wall**
  - Participations: 2,861

- **Student Org. Meetings & Events**
  - 181

- **Intramural Participations**
  - 43,130

- **Aquatics Participations**
  - 1,182

- **Outdoor Adventures Trip Participants**
  - 331

- **Specialty Class Participations**
  - 1,772

- **Group RecXercise Participations**
  - 15,146

- **Intramural Games Played**
  - 7,152

- **Rec-A-Palooza Attendees**
  - 4,700

### STUDENT SUCCESS & DEVELOPMENT

**Retention Rate: First Time in College Among Rec Center Users**

- **80%** non-users < 1 time a week
- **89.3%** 1-2 times a week
- **92.5%** > 2 times a week

### Student Wages Paid
- **$2,136,608**

### Scholarships & Grants Awarded
- **$43,575**

### Raised For Sport Clubs
- **$391,180**

### Student Employees
- **974**

### Training Hours
- **14,515**

### Student Leader Positions
- **230**