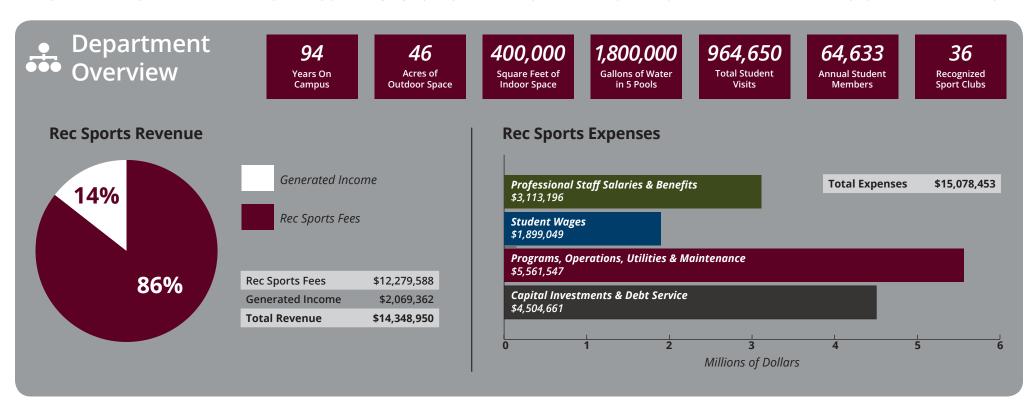
Texas A&M Rec Sports Highlights | Fiscal Year 2020

OUR MISSION

To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.



Progress & Partnerships

Broke ground on the new Polo Road Rec Center which will add 28,000 square feet of space.

Partnered with Special Olympics and organized **Unified Sports** teams. Our flag football team won the NIRSA IV Regional Championship!

Sport Clubs collected over 3.4 tons of canned food in their #BTHOHunger can drive.

Released official **Rec Sports app**; available on the App Store and Google Play.

Partnered with **Flourish** to offer Group RecXercise classes to over 1,400 staff.





1,150 student employees \$1,899,049 student wages paid

\$1,300,000 raised for sport clubs

17,458 training hours \$45,150 in scholarships given

Retention Rate for Rec Center Users



<1x per week

1-2x per week

>2x per week



🎎 Program Highlights

11,648 **Unique Intramural Participants**

5,157 **Intramural Games Played**

Outdoor Adventures Trip Participants

2,594 Climbing Wall Participants

507,322 Strength & Conditioning **Room Participations**

1,883 **Personal Training** Sessions

28,136 **Group RecXercise Participations**

6,466 **Specialty Class Participations**

11,129 **Participations**

Student Organization **Meetings & Events**

Meetings & Events



COVID-19 Impact

Effects

- Rec Center closed for 8 weeks.
- Student general usage experienced a 31% drop.
- 89% drop in aquatics participations from 99,458 in fiscal year 2019 to 11,129 participations.
- Generated revenue declined 35% or \$1.1M from fiscal year 2019 levels.
- Almost \$175,000 spent on COVID-19 expenses.

Response

- Offered live virtual and recorded fitness classes.
- Launched ESports and created workout and outdoor skills videos.
- Implemented safety measures and required reservations to climb, swim, and lift.
- Used courts to administer roughly 7,800 COVID tests (as of Oct. 2020).
- Designated rooms for 12 academic classes.

500 Virtual Rec-A-Palooza **Participants**

420

ESports Participants 220

Planned Events Canceled

407

Group RecXercise Virtual Classes

3,517

Outdoor Adventures Workshop Video Views 5,178

Fitness Class Video Views