

Texas A&M Rec Sports Highlights | Fiscal Year 2020

OUR MISSION

To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.

Department Overview

94
Years On Campus

46
Acres of Outdoor Space

400,000
Square Feet of Indoor Space

1,800,000
Gallons of Water in 5 Pools

964,650
Total Student Visits

64,633
Annual Student Members

36
Recognized Sport Clubs

Rec Sports Revenue

Rec Sports Fees	\$12,279,588
Generated Income	\$2,069,362
Total Revenue	\$14,348,950

Rec Sports Expenses

Professional Staff Salaries & Benefits	\$3,113,196
Student Wages	\$1,899,049
Programs, Operations, Utilities & Maintenance	\$5,561,547
Capital Investments & Debt Service	\$4,504,661
Total Expenses	\$15,078,453

Progress & Partnerships

Broke ground on the new **Polo Road Rec Center** which will add 28,000 square feet of space.

Partnered with Special Olympics and organized **Unified Sports** teams. Our flag football team won the NIRSA IV Regional Championship!

Sport Clubs collected over 3.4 tons of canned food in their **#BTHOHunger** can drive.

Released official **Rec Sports app**; available on the App Store and Google Play.

Partnered with **Flourish** to offer Group RecXercise classes to over 1,400 staff.

13,414
Facebook Likes & Followers

6,566
Instagram Followers

8,015
Twitter Followers

195
Videos Produced

686,271
Website Pageviews

Student Success & Development

1,150 student employees	215 student leaders	17,458 training hours
\$1,899,049 student wages paid	\$1,300,000 raised for sport clubs	\$45,150 in scholarships given

Retention Rate for Rec Center Users

88% Non-users	94% <1x per week	96% 1-2x per week	97% >2x per week
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Program Highlights

11,648 Unique Intramural Participants	5,157 Intramural Games Played	522 Outdoor Adventures Trip Participants	2,594 Climbing Wall Participants	507,322 Strength & Conditioning Room Participations	1,883 Personal Training Sessions
28,136 Group RecXercise Participations	6,466 Specialty Class Participations	2,198 Sport Clubs Athletes	11,129 Aquatics Participations	476 Student Organization Meetings & Events	56,755 Participants at 296 Meetings & Events

COVID-19 Impact

Effects	Response
<ul style="list-style-type: none"> Rec Center closed for 8 weeks. Student general usage experienced a 31% drop. 89% drop in aquatics participations from 99,458 in fiscal year 2019 to 11,129 participations. Generated revenue declined 35% or \$1.1M from fiscal year 2019 levels. Almost \$175,000 spent on COVID-19 expenses. 	<ul style="list-style-type: none"> Offered live virtual and recorded fitness classes. Launched ESports and created workout and outdoor skills videos. Implemented safety measures and required reservations to climb, swim, and lift. Used courts to administer roughly 7,800 COVID tests (as of Oct. 2020). Designated rooms for 12 academic classes.

500 Virtual Rec-A-Palooza Participants	420 ESports Participants	220 Planned Events Canceled	407 Group RecXercise Virtual Classes	3,517 Outdoor Adventures Workshop Video Views	5,178 Fitness Class Video Views
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