Texas A&M Rec Sports Highlights | Fiscal Year 2020

OUR MISSION
To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.

Progress & Partnerships
Broke ground on the new Polo Road Rec Center which will add 28,000 square feet of space.
Partnered with Special Olympics and organized Unified Sports teams. Our flag football team won the NIRSA IV Regional Championship!
Sport Clubs collected over 3.4 tons of canned food in their #BTHOHunger can drive.
Released official Rec Sports app; available on the App Store and Google Play.
Partnered with Flourish to offer Group RecXercise classes to over 1,400 staff.

Student Success & Development
1,150 student employees
215 student leaders
17,458 training hours
$1,899,049 student wages paid
$1,300,000 raised for sport clubs
$45,150 in scholarships given

Retention Rate for Rec Center Users
88% Non-users
94% <1x per week
96% 1-2x per week
97% >2x per week

Program Highlights
11,648 Unique Intramural Participants
5,157 Intramural Games Played
522 Outdoor Adventures Trip Participants
2,594 Climbing Wall Participants
2,198 Sport Clubs Athletes
11,129 Aquatics Participants
476 Student Organization Meetings & Events
56,755 Participants at 296 Meetings & Events

COVID-19 Impact
Effects
- Rec Center closed for 8 weeks.
- Student general usage experienced a 31% drop.
- 89% drop in aquatics participations from 99,458 in fiscal year 2019 to 11,129 participations.
- Generated revenue declined 35% or $1.1M from fiscal year 2019 levels.
- Almost $175,000 spent on COVID-19 expenses.

Response
- Offered live virtual and recorded fitness classes.
- Launched eSports and created workout and outdoor skills videos.
- Implemented safety measures and required reservations to climb, swim, and lift.
- Used courts to administer roughly 7,800 COVID tests (as of Oct. 2020).
- Designated rooms for 12 academic classes.