To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.

**DEPARTMENT OVERVIEW**
- **96 YEARS ON CAMPUS**
- **46 acres of outdoor space**
- **444,000 square feet of indoor space**
- **1,800,000 gallons of water in 5 pools**

**INDOOR RECREATION SPACE**
- **STUDENT REC CENTER**
  - 416,000 sq. ft.
- **POLO ROAD REC CENTER**
  - 28,000 sq. ft.
- **SOUTHSIDE REC CENTER**
  - 63,620 sq. ft.

**PROGRAM HIGHLIGHTS**
- **619 Outdoor Adventures Trip Participants**
- **11,863 Unique Intramural Participations**
- **35,930 Participants at 511 Meetings & Events**
- **4,200 Sport Club Athletes**
- **860,878 Strength & Conditioning Participations**
- **2,700 Climbing Wall Participants**
- **5,890 Rec-A-Palooza Attendees**
- **2,572 Personal Training Sessions**
- **9,346 Intramural Games Played**
- **17,679 Group RecXercise Participations**
- **1,772 Specialty Class Participations**

**REVENUE & EXPENSES**
- **TOTAL REVENUE**
  - **Rec Sports Fees** $17,720,000
  - **Generated Income** $3,340,300
  - **Total Revenue** $21,060,300

**DEBT SERVICES**
- **$5,686,797**

**PROGRESS & PARTNERSHIPS**
- **OPENED THE SOUTHSIDE REC CENTER** in August 2022, adding 63,620 square feet of space
- **PARTNERED WITH SEVERAL UNIVERSITY DEPARTMENTS** including Athletics, Health & Kinesiology Student Health Services, Counseling & Psychological Services, Health Promotions, & Living Well

**REC SPORTS REACH**
- **TWITTER followers** 7,857 • 3.3%
- **FACEBOOK followers** 9,999 • 5.4%
- **WEBSITE visits** 742,858 • 10%
- **INSTAGRAM followers** 10,210 • 15%
- **TIKTOK video views** 43,504 • 25%
- **YOUTUBE video views** 21,695 • 15%

**STUDENT SUCCESS**
- **Retention Rate: First Time in College Among Rec Center Users**
  - **80%** non-users
  - **89.3%** < 1 time a week
  - **92.5%** 1 - 2 times a week
  - **93.6%** > 2 times a week

**STUDENT WAGES PAID**
- **$2,287,483**

**SPORT CLUBS FUNDING**
- **$325,609**

**STUDENT EMPLOYEES**
- **1000+**

**TRAINING HOURS**
- **19,500**

**STUDENT LEADER POSITIONS**
- **230**