### Intramural Sports
- **Unique Participants**: 13,641 (Male = 9,390, Female = 4,251)
- **Participations**: 73,345

### Sport Clubs
- **Unique Participants**: 3,225 (Male = 53%, Female = 47% (est.))
- **Participation**: 73,345

### Outdoor Adventures
- **Participants**: TRIPS = 692, Indoor Climbing Facility = 7,840
- **Revenue**: 29,604

### Strength & Conditioning
- **Strength & Conditioning Room Participations**: 703,102
- **Total Number of Personal Training Sessions Completed**: 3,375

### University Collaboration
- **Outdoor Adventures**: Programme and collaborated with 21 Academic Classes and 1 Academic Scholarship program
- **Swim Teams**: Use of the Rec generated $568,131.
- **Banquet Services**:Collaborated on 136 University Departmental Events.

### Student Employment
- **Total Wages Paid**: $2,378,181
- **Number of Part-Time Employees**: 1,174
- **Number of Training Hours**: 19,736
- **Training Pay**: $181,841

### Fitness Programs
- **Participants**: Unlimited Passes = 2,066, One-Time Passes = 2,939
- **Specialty Classes**: 14,750
- **Wellness Works**: 6,536
- **Revenue**: $199,598

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Facilitated numerous special group events.
ANNUAL REPORT
FY 2019

OUR MISSION
To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.

STUDENT SUCCESS
FIRST TIME IN COLLEGE RETENTION
NON-REC USERS 89.0%
HEAVY REC USERS >2 times a week 97.0%
STUDENT GPR
3.03 NON-REC USERS
3.30 HEAVY REC USERS >2 times a week

SPONSORSHIPS
SPONSORSHIP REVENUE $101,345
NUMBER OF SPONSORSHIP PARTNERS 29

CHEER CAMPS
REVENUE $266,570
NUMBER OF CAMPERS 2,421

DEVELOPMENT
WALK OF CHAMPIONS REVENUE IN FY 2018 $57,950
SINCE PROGRAM INCEPTION IN 1998 $735,075
GUESTS AT REC SPORTS REUNION 72
AVG. NUMBER OF GUESTS AT TAILGATES 250
SCHOLARSHIP MONEY AWARDED $37,400
ENDOWMENT INCOME IN FY 2019 $176,101

PENBERTHY REC SPORTS COMPLEX & TENNIS COURTS
PENBERTHY ENTRANCES 121,159 Based on hourly counts
STUDENT ORGANIZATION EVENTS 40
SPORT CLUB EVENTS 44 CAMPS 6
9 EVENTS HOSTED AT TENNIS COURTS

AQUATICS
TOTAL PARTICIPATIONS 99,458
OPEN REC 33,461 ATHLETICS 33,433
REC SPORTS PROGRAMS 9,073 H&K CLASSES 4,434
REVENUE EVENT $228,635 PROGRAMS $53,994 ATHLETIC $568,131

BANQUET SERVICES
TOTAL EVENTS 440 NUMBER OF EVENTS HELD 61,604
UNIVERSITY DEPARTMENT EVENTS 136 STUDENT ORGANIZATION EVENTS 20,475
PRIVATE EVENTS 29,299
REVENUE $239,400

FACILITY OPERATIONS
MEMBERSHIP AND GUEST PASS SALES $701,494
FACILITY RESERVATIONS 1,511
STUDENT ORGANIZATION MEETING AND PRACTICE RESERVATIONS (FREE EVENTS) 478
ESTIMATED VISITS NOT SWIPED IN 850,000
STUDENT ORGANIZATION SOCIAL EVENT RESERVATIONS (CHARGED EVENTS) 334

ENDOWMENT INCOME $135,961 $176,101

Rec Sports
DIVISION OF STUDENT AFFAIRS