

# Annual Report

| Fiscal Year 2019



Rec Sports  
DIVISION OF STUDENT AFFAIRS

## INTRAMURAL SPORTS

UNIQUE PARTICIPANTS

**13,641** Male = 9,390  
Female = 4,251

PARTICIPATIONS

**73,345**

# TEAMS	GAMES	REVENUE
2,716	6,172	\$136,560

## SPORT CLUBS

UNIQUE PARTICIPANTS

**3,225** Male = 53%  
Female = 47% (est.)  
from FY 2018

COMPETITION  
TRIPS  
TRAVELED

**353**

TEAMS	HOME EVENTS	REVENUE
36	116	\$950,000 from FY 2018

## OUTDOOR ADVENTURES

PARTICIPANTS

TRIPS	INDOOR CLIMBING FACILITY
692	7,840

TRIP CONTACT  
HOURS **29,604**

REVENUE

TRIPS	OUTDOOR ADVENTURES
\$80,959	\$109,661

EQUIPMENT RENTAL

ITEMS RENTED	REVENUE
8,973	\$27,106

Facilitated numerous special group events.

## STRENGTH & CONDITIONING

STRENGTH & CONDITIONING ROOM  
PARTICIPATIONS

**703,102** Based on hourly counts  
completed each hour every day.

TOTAL NUMBER  
OF PERSONAL **3,375**

TRAINING SESSIONS COMPLETED

**300** PERSONAL TRAINING  
PACKAGES SOLD

PERCENTAGE OF  
PERSONAL TRAINING  
CLIENTS WHO RE-SIGN **52%**

Percentage of personal training clients who purchase  
additional PT packages after completing their first package.

AVERAGE OVERALL  
PERSONAL TRAINING CLIENT  
SATISFACTION RATING **4.99**  
(ON A 1-5 LIKERT TYPE SCALE)

Based on completed and submitted customer satisfaction  
surveys from personal training clients.

## UNIVERSITY COLLABORATION

OUTDOOR ADVENTURES

programmed and  
collaborated with **21**  
ACADEMIC CLASSES and **1**  
ACADEMIC SCHOLARSHIP  
program

Academic classes held in  
recreation facilities  
generated **\$346,083** in **E&G**  
FUNDING FOR UTILITIES.

SWIM TEAMS use of the Rec  
generated **\$568,131**.

BANQUET SERVICES  
collaborated on  
**136 UNIVERSITY**  
DEPARTMENTAL EVENTS.

## STUDENT EMPLOYMENT

TOTAL WAGES PAID

**\$2,378,181**

NUMBER OF  
PART-TIME  
EMPLOYEES

**1,174**

**19,736** NUMBER OF  
TRAINING  
HOURS

TRAINING PAY

**\$181,841**

STUDENTS IN LEADERSHIP  
AND SUPERVISORY POSITIONS

**250+**

## FITNESS PROGRAMS

PARTICIPANTS

**5,005** Unlimited Passes = 2,066  
One-Time Passes = 2,939

SPECIALTY CLASSES

**14,750**

WELLNESS WORKS

**6,536**

EST. PARTICIPATIONS

**49,504**

Group RecXercise = 34,754  
Specialty Classes = 14,750

REVENUE **\$199,598**

# ANNUAL REPORT

## FY 2019

### OUR MISSION

To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.

### STUDENT SUCCESS

FIRST TIME IN COLLEGE RETENTION

**NON-REC USERS** 89.0%

**HEAVY REC USERS** 97.0%  
>2 times a week

STUDENT GPR

**3.03** NON-REC USERS

**3.30** HEAVY REC USERS  
>2 times a week

### PENBERTHY REC SPORTS COMPLEX & TENNIS COURTS

PENBERTHY ENTRANCES

**121,159** Based on hourly counts

STUDENT ORGANIZATION EVENTS **40**

**SPORT CLUB EVENTS** 44 **CAMPS** 6

**9** EVENTS HOSTED AT TENNIS COURTS

### SPONSORSHIPS

SPONSORSHIP REVENUE

**\$101,345**

NUMBER OF SPONSORSHIP PARTNERS **29**

### CHEER CAMPS

REVENUE

**\$266,570**

NUMBER OF CAMPERs **2,421**

### AQUATICS

POOL PARTICIPATIONS

**TOTAL PARTICIPATIONS** 99,458

**OPEN REC** 33,461 **ATHLETICS** 33,433

**REC SPORTS PROGRAMS** 9,073

**EVENTS** 19,057

Includes swim meet participations and intramurals

**H&K CLASSES** 4,434

REVENUE

**EVENT** \$228,635 **PROGRAMS** \$53,994 **ATHLETIC** \$568,131

### BANQUET SERVICES

TOTAL EVENTS

**NUMBER OF EVENTS HELD** 440

**GUESTS** 61,604

UNIVERSITY DEPARTMENT EVENTS 136 20,475

STUDENT ORGANIZATION EVENTS 215 29,299

PRIVATE EVENTS 19 5,555

REVENUE **\$239,400**

### FACILITY OPERATIONS

MEMBERSHIP AND GUEST PASS SALES

**\$701,494**

FACILITY RESERVATIONS

**1,511**

STUDENT ORGANIZATION MEETING AND PRACTICE RESERVATIONS (FREE EVENTS)

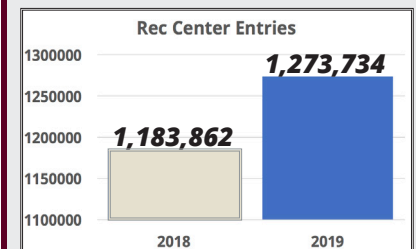
**478**

ESTIMATED VISITS NOT SWIPED IN

**850,000**

STUDENT ORGANIZATION SOCIAL EVENT RESERVATIONS (CHARGED EVENTS)

**334**



### DEVELOPMENT

WALK OF CHAMPIONS REVENUE IN FY 2018 \$57,950

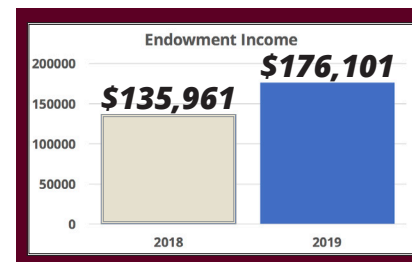
SINCE PROGRAM INCEPTION IN 1998 \$735,075

GUESTS AT REC SPORTS REUNION 72

AVG. NUMBER OF GUESTS AT TAILGATES 250

SCHOLARSHIP MONEY AWARDED \$37,400

ENDOWMENT INCOME IN FY 2019 \$176,101



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