

Annual Report

| Fiscal Year 2018



Rec Sports
DIVISION OF STUDENT AFFAIRS

INTRAMURAL SPORTS

UNIQUE PARTICIPANTS

13,987 Male = 9,449
Female = 4,538

PARTICIPATIONS

73,156

# TEAMS	GAMES	REVENUE
2,345	5,262	\$169,243

SPORT CLUBS

UNIQUE PARTICIPANTS

3,225 Male = 53%
Female = 47% (est.)

COMPETITION
TRIPS
TRAVELED

345

TEAMS	HOME EVENTS	REVENUE
36	124	\$950,000

OUTDOOR ADVENTURES

PARTICIPANTS

TRIPS	INDOOR CLIMBING FACILITY
793	7,346

CONTACT HOURS

TRIPS	INDOOR CLIMBING FACILITY
28,114	25,865

REVENUE

TRIPS	INDOOR CLIMBING FACILITY
\$87,924	\$69,770

EQUIPMENT RENTAL

ITEMS RENTED	REVENUE
11,784	\$45,384

Facilitated numerous special group events.

STRENGTH & CONDITIONING

STRENGTH & CONDITIONING ROOM
PARTICIPATIONS

647,290 Based on hourly counts
completed each hour every day.

TOTAL NUMBER
OF PERSONAL **2,971**

TRAINING SESSIONS COMPLETED

258 PERSONAL TRAINING
PACKAGES SOLD

PERCENTAGE OF
PERSONAL TRAINING **47.7%**
CLIENTS WHO RE-SIGN

Percentage of personal training clients who purchase
additional PT packages after completing their first package.

AVERAGE OVERALL
PERSONAL TRAINING CLIENT **4.95**
SATISFACTION RATING
(ON A 1-5 LIKERT TYPE SCALE)

Based on completed and submitted customer satisfaction
surveys from personal training clients.

UNIVERSITY COLLABORATION

OUTDOOR ADVENTURES

programmed and
collaborated with **21**
ACADEMIC CLASSES and **1**
ACADEMIC SCHOLARSHIP
program

Academic classes held in
recreation facilities
generated **\$354,264** in **E&G**
FUNDING FOR UTILITIES.

SWIM TEAMS use of the Rec
generated **\$508,111**.

BANQUET SERVICES
collaborated on
128 UNIVERSITY
DEPARTMENTAL EVENTS.

STUDENT EMPLOYMENT

TOTAL WAGES PAID

\$2,444,589

NUMBER OF
PART-TIME
EMPLOYEES

992

20,838 NUMBER OF
TRAINING
HOURS

TRAINING PAY

\$187,857

STUDENTS IN LEADERSHIP
AND SUPERVISORY POSITIONS

195

FITNESS PROGRAMS

PARTICIPANTS

6,878 Unlimited Passes = 2,099
One-Time Passes = 4,779

SPECIALTY CLASSES

1,145

WELLNESS WORKS

6,536

EST. PARTICIPATIONS

55,978

Group RecXercise = 39,328
Specialty Classes = 16,650

REVENUE **\$191,727**

ANNUAL REPORT

FY 2018

OUR MISSION

To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.

PENBERTHY REC SPORTS COMPLEX & TENNIS COURTS

PENBERTHY ENTRANCES
114,831 Based on hourly counts

STUDENT ORGANIZATION EVENTS **39**

SPORT CLUB EVENTS **43** CAMPS **7**

10 EVENTS HOSTED AT TENNIS COURTS

AQUATICS

POOL PARTICIPATIONS

TOTAL PARTICIPATIONS
143,138

EVENTS
40,897

Includes swim meet participations and intramurals

OPEN REC **56,394** ATHLETICS **30,746**

REC SPORTS PROGRAMS
9,857

H&K CLASSES
5,244

REVENUE

EVENT **\$312,054** PROGRAMS **\$76,959** ATHLETIC **\$508,111**

FACILITY OPERATIONS

MEMBERSHIP AND GUEST PASS SALES

\$894,252

FACILITY RESERVATIONS

12,655

STUDENT ORGANIZATION MEETING AND PRACTICE RESERVATIONS (FREE EVENTS)

5,414

ESTIMATED VISITS NOT SWIPE IN

850,000

Estimate from FY 2016

STUDENT ORGANIZATION SOCIAL EVENT RESERVATIONS (CHARGED EVENTS)

805

SPONSORSHIPS

SPONSORSHIP REVENUE
\$141,540

NUMBER OF SPONSORSHIP PARTNERS **30**

BANQUET SERVICES

TOTAL EVENTS
NUMBER OF EVENTS HELD **373** GUESTS **54,760**

UNIVERSITY DEPARTMENT EVENTS
128

STUDENT ORGANIZATION EVENTS
200

PRIVATE EVENTS
26

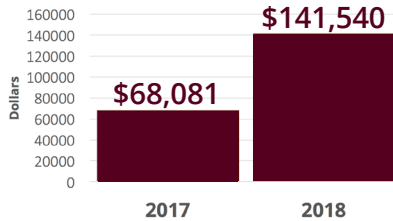
REVENUE **\$217,667**

CHEER CAMPS

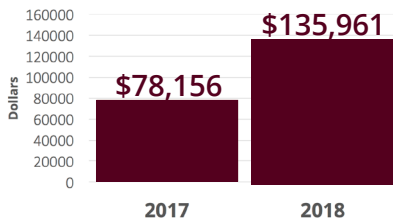
REVENUE
\$237,118

NUMBER OF CAMPERs **2,282**

Sponsorship Revenue



Endowment Income



DEVELOPMENT

WALK OF CHAMPIONS REVENUE IN FY 2018
\$42,850

SINCE PROGRAM INCEPTION IN 1998
\$695,200

GUESTS AT REC SPORTS REUNION
200

AVG. NUMBER OF GUESTS AT TAILGATES
200

SCHOLARSHIP MONEY AWARDED
\$20,000

ENDOWMENT INCOME IN FY 2018
\$135,961

REC CENTER ENTRIES

TOTAL STUDENT VISITS
1,183,862



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