<table>
<thead>
<tr>
<th>INTRAMURAL SPORTS</th>
<th>SPORT CLUBS</th>
<th>OUTDOOR ADVENTURES</th>
<th>STRENGTH &amp; CONDITIONING</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>UNIQUE PARTICIPANTS</strong></td>
<td><strong>UNIQUE PARTICIPANTS</strong></td>
<td><strong>PARTICIPANTS</strong></td>
<td><strong>STRENGTH &amp; CONDITIONING ROOM PARTICIPATIONS</strong></td>
</tr>
<tr>
<td>13,987</td>
<td>3,225</td>
<td>3,225</td>
<td>647,290</td>
</tr>
<tr>
<td>Male = 9,449</td>
<td>Male = 53%</td>
<td>TRIPS</td>
<td>Based on hourly counts completed each hour every day.</td>
</tr>
<tr>
<td>Female = 4,538</td>
<td>Female = 47% (est.)</td>
<td>INDOOR CLIMBING FACILITY</td>
<td>2,971</td>
</tr>
<tr>
<td><strong>PARTICIPATIONS</strong></td>
<td><strong>COMPETITION TRIPS</strong></td>
<td><strong>CONTACT HOURS</strong></td>
<td><strong>TOTAL NUMBER OF PERSONAL TRAINING SESSIONS COMPLETED</strong></td>
</tr>
<tr>
<td>73,156</td>
<td>345</td>
<td>793</td>
<td>258</td>
</tr>
<tr>
<td><strong># TEAMS</strong></td>
<td><strong>TEAMS TRAVELED</strong></td>
<td><strong>TRIPS</strong></td>
<td><strong>PERSONAL TRAINING PACKAGES SOLD</strong></td>
</tr>
<tr>
<td>2,345</td>
<td></td>
<td>28,114</td>
<td>47.7%</td>
</tr>
<tr>
<td><strong>GAMES</strong></td>
<td><strong>HOME EVENTS</strong></td>
<td><strong>INDOOR CLIMBING FACILITY</strong></td>
<td><strong>PERCENTAGE OF PERSONAL TRAINING CLIENTS WHO RE-SIGN</strong></td>
</tr>
<tr>
<td>5,262</td>
<td>124</td>
<td></td>
<td>4.95</td>
</tr>
<tr>
<td><strong>REVENUE</strong></td>
<td><strong>REVENUE</strong></td>
<td><strong>REVENUE</strong></td>
<td><strong>AVERAGE OVERALL PERSONAL TRAINING CLIENT SATISFACTION RATING (ON A 1-5 LIKERT TYPE SCALE)</strong></td>
</tr>
<tr>
<td>$169,243</td>
<td>$950,000</td>
<td>$87,924</td>
<td>Based on completed and submitted customer satisfaction surveys from personal training clients.</td>
</tr>
</tbody>
</table>

**EXTRAS**

**UNIVERSITY COLLABORATION**

OUTDOOR ADVENTURES programmed and collaborated with 21 ACADEMIC CLASSES and 1 ACADEMIC SCHOLARSHIP program

Academic classes held in recreation facilities generated $354,264 in E&G FUNDING FOR UTILITIES.

SWIM TEAMS use of the Rec generated $508,111.

BANQUET SERVICES collaborated on 128 UNIVERSITY DEPARTMENTAL EVENTS.

**STUDENT EMPLOYMENT**

TOTAL WAGES PAID $2,444,589

NUMBER OF PART-TIME EMPLOYEES 992

20,838 NUMBER OF TRAINING HOURS

TRAINING PAY $187,857

STUDENTS IN LEADERSHIP AND SUPERVISORY POSITIONS 195

**FITNESS PROGRAMS**

PARTICIPANTS 6,878 Unlimited Passes = 2,099

SPECIALTY CLASSES 1,145 One-Time Passes = 4,779

WELLNESS WORKS 6,536

EST. PARTICIPATIONS 55,978

Group RecXercise= 39,328

Specialty Classes = 16,650

**REVENUE** $191,727
**ANNUAL REPORT**
**FY 2018**

**OUR MISSION**
To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.

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**PENBERTHY REC SPORTS COMPLEX & TENNIS COURTS**

- **Penberthy Entrances**: 114,831 Based on hourly counts
- **Student Organization Events**: 39
- **Sport Club Events**: 43
- **Camps**: 7
- **10 Events Hosted at Tennis Courts**

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**SPONSORSHIPS**

- **Sponsorship Revenue**: $141,540
- **Number of Sponsorship Partners**: 30

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**AQUATICS**

- **Pool Participations**
  - **Total Participations**: 143,138
  - **Open Rec**: 56,394
  - **Athletics**: 30,746
  - **Rec Sports Programs**: 9,857
  - **H&K Classes**: 5,244
- **Event Revenue**: $312,054
- **Programs Revenue**: $76,959
- **Athletic Revenue**: $508,111

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**BANQUET SERVICES**

- **Total Events**: 373
- **Number of Events Held**: 30
- **Guests**: 54,760
- **University Department Events**: 128
- **Student Organization Events**: 200
- **Private Events**: 26
- **Revenue**: $217,667

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**CHEER CAMPS**

- **Revenue**: $237,118
- **Number of Campers**: 2,282

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**DEVELOPMENT**

- **Walk of Champions Revenue in FY 2018**: $42,850
- **Since Program Inception in 1998**: $695,200
- **Guests at Rec Sports Reunion**: 200
- **Aver. Number of Guests at Tailgates**: 200
- **Scholarship Money Awarded**: $20,000
- **Endowment Income in FY 2018**: $135,961

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**FACILITY OPERATIONS**

- **Membership and Guest Pass Sales**: $894,252
- **Facility Reservations**: 12,655
- **Student Organization Meeting and Practice Reservations (Free Events)**: 805
- **Estimated Visits Not Swiped In**: 850,000
- **Gueses at Rec Sports Reunion**: 200
- **Average Number of Guests at Tailgates**: 200
- **Student Organization Social Event Reservations (Charged Events)**: 805

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**Rec Sports**
Division of Student Affairs