## Intramural Sports

**Unique Participants**
- Total: 14,226
  - Male: 9,502
  - Female: 4,724

**Participations**
- Total: 78,681
  - Male: 58,885
  - Female: 19,795

**# Teams**
- 2,412

**Games**
- 5,451

**Revenue**
- $159,701

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## Sport Clubs

**Unique Participants**
- Total: 3,385
  - Male: 62%
  - Female: 38% (est.)

**Competition Trips Traveled**
- 355

**Teams**
- 36

**Home Events**
- 120

**Revenue**
- $1,010,000

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## Outdoor Adventures

**Participants**
- Trips: 689
  - Indoor Climbing Facility: 5,298

**Contact Hours**
- Trips: 20,141
  - Indoor Climbing Facility: 24,878

**Revenue**
- Trips: $69,918
  - Indoor Climbing Facility: $71,212

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## Strength & Conditioning

**Strength & Conditioning Room Participations**
- Total: 629,130
  - Based on hourly counts completed each hour every day.

**Total Number of Personal Training Sessions Completed**
- 2,888

**Percentage of Personal Training Clients Who Re-Sign**
- 47%

**Equipment Rental**
- Items Rented: 5,845
  - Revenue: $45,229

**Facilitated numerous special group events.**

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## University Collaboration

### Outdoor Adventures
- Programmed and collaborated with 16 Academic Classes and 1 Academic Scholarship program.
- Academic classes held in recreation facilities generated $333,756 in E&G funding for utilities.

### Swin Teams
- Use of the Rec generated $519,593.

### Banquet Services
- Collaborated on 110 University Departmental Events with 15,567 Guests.

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## Student Employment

**Total Wages Paid**
- $2,221,296

**Number of Part-Time Employees**
- 1,114

**20,248**

**Number of Training Hours**

**Training Pay**
- $177,893

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## Fitness Programs

**Participants**
- Unlimited Passes: 9,502
- One-Time Passes: 4,724

**Est. Participations**
- Total: 60,687
  - Group RecXercise: 46,450
  - Specialty Classes: 14,237

**Wellness Works**
- 8,721

**Est. Revenue**
- $205,983
## Total Student Visits

- **1,239,043** Total Student Visits
- **51,901** Unique Student Users
  - Male = 28,309
  - Female = 22,757
  - Unspecified = 835
- **79.5%** Percentage of Student Members Visiting

## Facility Operations

- **$891,094** Membership and Guest Pass Sales
- **9,700** Facility Reservations
- **5,319** Estimated Visits Not Swiped In
- **850,006** Estimate from FY 2016

## Penberthy Rec Sports Complex & Tennis Courts

- **120,206** Penberthy Entrances (Based on hourly counts)
- **31** Student Organization Events
- **51** Sport Club Events
- **9** Events Hosted at Tennis Courts

## Aquatics

- **101,837** Total Participations
- **25,282** Open Rec
- **27,384** Athletics
- **13,500** Rec Sports Programs
- **6,380** H&K Classes
- **37,010** Events
- **$197,747** Event Revenue
- **$65,902** Programs Revenue
- **$519,593** Athletic Revenue

## Sponsorships

- **$68,081** Sponsorship Revenue
- **32** Number of Sponsorship Partners

## Cheer Camps

- **$221,031** Revenue
- **2,285** Number of Campers

## Banquet Services

- **246** Total Events
- **246** Number of Events Held
- **37,865** Guests
- **$156,665** Revenue

## Massage Therapy

- **$12,290** Revenue
- **307** Number of Sessions

## Development

- **$42,900** Walk of Champions Revenue in FY 2017
- **$634,275** Since Program Inception in 1998
- **140** Guests at Rec Sports Reunion
- **$78,156** Endowment Income in FY 2017
- **$31,000** Scholarship Money Awarded

## Student Success

- **96.6%** Rec Center Participants
- **93.8%** Rec Center Non-Participants
- **97.6%** Intramural Participants
- **95%** Intramural Non-Participants
- **98.3%** Rec Center Employees
- **95.2%** Rec Center Non-Employees
- **100%** Sport Clubs Members
- **95.2%** Sport Club Non-Members

## Annual Report

- Department of Recreational Sports FY 2017