DEPARTMENT OF RECREATIONAL SPORTS
ANNUAL REPORT
FISCAL YEAR 2014

OUTDOOR ADVENTURES

<table>
<thead>
<tr>
<th>Participants</th>
<th>Contact Hours</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trips</td>
<td>565</td>
<td>15,594</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$44,344</td>
</tr>
</tbody>
</table>

Academic classes held in recreation facilities generated $364,478 in a utility discount.

Swim teams use of the Rec generated $443,768.

Banquet Services collaborated on 47 university departmental events with 9,790 guests.

STRENGTH & CONDITIONING

Strength & Conditioning Room Participations 476,960

Based on hourly counts completed each hour every day.

Total Number of Personal Training Sessions Completed 2,761

Percentage of Personal Training Clients Who Re-Sign 63%

Average Overall Personal Training Client Satisfaction Rating (on a 1-5 likert type scale) 4.89

In FY15, 62.2% male, 37.8% female.

Funds Raised by Sport Clubs in Support of Their Teams | $800,114

Total Wages Paid $1,664,547

Number of Part-time Employees 906

Number of Training Hours 11,428

Training Pay $91,444

Students in Leadership and Supervisory Positions 150

STUDENT EMPLOYMENT

Funds Raised by Sport Clubs in Support of Their Teams | $800,114

Total Wages Paid $1,664,547

Number of Part-time Employees 906

Number of Training Hours 11,428

Training Pay $91,444

Students in Leadership and Supervisory Positions 150

Funds Raised by Sport Clubs in Support of Their Teams | $800,114

88% of Group RecXercise participants rated their overall experience above average to excellent.

Total Revenue Generated | $255,248

UNIVERSITY COLLABORATION

Outdoor Adventures programmed and collaborated with 17 academic classes in KINE and RPTS

Academic classes held in recreation facilities generated $364,478 in a utility discount.

Swim teams use of the Rec generated $443,768.

Banquet Services collaborated on 47 university departmental events with 9,790 guests.

FITNESS PROGRAMS

<table>
<thead>
<tr>
<th>Unique Participants</th>
<th>Estimated Participations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group RecXercise</td>
<td>2,486</td>
</tr>
<tr>
<td>Specialty Classes</td>
<td>2,543</td>
</tr>
</tbody>
</table>

88% of Group RecXercise participants rated their overall experience above average to excellent.

Total Revenue Generated | $255,248

SPORT CLUBS

<table>
<thead>
<tr>
<th>Teams</th>
<th>Unique Participants</th>
<th>Events Hosted</th>
<th>Competition Trips Traveled</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>2,182*</td>
<td>111</td>
<td>364</td>
</tr>
</tbody>
</table>

*In FY15, 62.2% male, 37.8% female.

Funds Raised by Sport Clubs in Support of Their Teams | $800,114
DEPARTMENT OF RECREATIONAL SPORTS

ANNUAL REPORT
FISCAL YEAR 2014

SPONSORSHIPS

Number of Sponsorship Partners 34
Sponsorship Revenue $51,350

DEVELOPMENT

Walk of Champions Revenue
In FY 14 $41,550
Since program inception In 1998 $501,550
Guests at Rec Sports Reunion 400
Average Number of Guests at Tailgates 200
Scholarship Money Awarded $25,750
Endowment Income In FY14 $51,850

REC CENTER ENTRIES

Total Student Visits 1,117,947
Unique Student Users 40,240
Male 21,942
Female 18,298
Percentage of Student Members Visiting 69.84%

FACILITY OPERATIONS

Membership and Guest Pass Sales $851,666
Facility Reservations 2,176
Student Organization Social Event Reservations (charged events) 250
Student Organization Meeting and Practice Reservations (free events) 5,137
Estimated Visits Not Swiped In 880,000

PENBERTHY REC SPORTS COMPLEX AND TENNIS COURTS

Participations 116,148
(Sport Club Events 37
Student Organization Events 20
Camps 3
Other Events (including special Olympics and 4-H Roundup) 6)
Events Hosted at Tennis Courts 14

AQUATICS

Pool Participations
(Pools closed for four months for renovations.)
Total Participations 63,980
Open Rec 34,960
Rec Sports Programs 5,560
Events (Includes swim meet participations and intramurals.) 6,260
Athletics 10,680
H&K Classes 6,520

Revenue
Event $127,598
Programs $47,331
Athletic $443,768

MASSAGE THERAPY

Number of Sessions 852
Revenue $33,055

BANQUET SERVICES

47 University Dept. Events with 9790 Guests
36 Student Org. Events with 6,950 Guests
10 Private Events with 1,955 Guests
$73,762 Total Revenue

CHEER CAMPS

Number of Campers 1,868
Revenue $164,345

DEPARTMENT OF RECREATIONAL SPORTS
TEXAS A&M UNIVERSITY
DIVISION OF STUDENT AFFAIRS